

Weipa Sports Facility

Job Name : ESTIMATE 14DEC04

Job Description

Client's Name:

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 1 STAGE 1</i>						
1	STAGE 1 - 13th DECEMBER					
	DEMOLITION					
2	Demolish existing 25m, 6 lane pool plus toddlers pool		Item			17,000.00
3	remove existing shade cloth to 25m pool and toddlers pool		Item			1,200.00
4	Remove existing lighting services		Item			1,000.00
5	Remove existing site fence	553.00	m	10.00		5,530.00
	NEW POOLS					
6	25m pool 8 lanes 1.2 to 2 m deep		Item			600,000.00
7	Leisure water play park including sand beds and toddlers play pool	333.00	m2	1,400.00		466,200.00
	NEW BUILDINGS					
8	Childrens playground equipment		ITEM			40,000.00
9	Pool equipment shelter with cyclone fence (plant room)	59.00	m2	250.00		14,750.00
	SHADE STRUCTURES					
10	Shade cloth to new 25m pool	439.00	m2	300.00		131,700.00
11	Shade cloth to leisure park	192.00	m2	300.00		57,600.00
	LANDSCAPING and SERVICES					
12	Flood lighting to pool area		Item			20,000.00
13	Lawn	1,613.00	m2	10.00		16,130.00
14	Non Slip Surface	1,044.00	m2	120.00		125,280.00
15	Site fence	558.00	m	80.00		44,640.00
STAGE 1						Total : 1,541,030.00

*Trade : 2 **STAGE 2***

1	STAGE 2 - 13th DECEMBER					
	DEMOLITION					
2	Demolish existing Outdoor basketball court		Item			2,000.00
	NEW BUILDINGS					
3	Multi purpose building Blockwork construction paint finish	1,735.00	m2	750.00		1,301,250.00
4	Indoor sports floor- full size synthetic pulastic combi system		ITEM			110,000.00
5	Amenities block	352.00	m2	1,900.00		668,800.00
6	Mezzanine level	200.00	m2	1,000.00		200,000.00

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<i>Trade : 2 <u>STAGE 2</u></i>						<i>(Continued)</i>
	<u>FIT OUT</u>					
7	Fit out for offices	160.00	m2	950.00		152,000.00
8	Kiosk and food and beverage fitout	63.00	m2	1,500.00		94,500.00
9	Medical room	30.00	m2	1,500.00		45,000.00
	<u>LANDSCAPING and SERVICES</u>					
10	Hydraulic lift between ground and mezzanine		Item			60,000.00
11	Non slip surface	499.00	m2	120.00		59,880.00
12	AV equipment for theatre		Item			EXCL
13	Seating for theatre		Item			EXCL
14	Outdoor tennis court	2.00	No.	25,000.00		50,000.00
15	Outdoor basketball court	1.00	No.	25,000.00		25,000.00
16	Flood lighting to 2 No. outdoor tennis courts		Item			25,000.00
17	Portable stage 4800 long x 2400 wide	1.00	No.	50,000.00		50,000.00
	<u>CHANGES</u>					
18	Car park	901.00	m2	70.00		63,070.00
19	New road	1,729.00	m2	70.00		121,030.00
<u>STAGE 2</u>						Total : 3,027,530.00

<i>Trade : 3 <u>STAGE 3</u></i>						
1	STAGE 3 - 13th December					
	<u>NEW BUILDINGS</u>					
2	Construct squash court building	330.00	m2	750.00		247,500.00
	<u>FITOUT</u>					
3	Squash courts	3.00	No.	95,000.00		285,000.00
4	Creche	95.00	m2	1,500.00		142,500.00
5	Meeting rooms	100.00	m2	1,700.00		170,000.00
6	Gymnasium	180.00	m2	1,600.00		288,000.00
7	Outdoor play area	85.00	m2	400.00		34,000.00
	<u>SHADE COVERS</u>					
8	Shade cloth to outdoor play area	46.00	m2	300.00		13,800.00
	<u>SPORTING EQUIPMENT</u>					
9	Outdoor tennis Court	2.00	No.	25,000.00		50,000.00

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<i>Trade : 3 <u>STAGE 3</u></i>						<i>(Continued)</i>
<u>LANDSCAPING and SERVICES</u>						
10	Lawn	1,164.00	m2	10.00		11,640.00
<u>STAGE 3</u>						Total : 1,242,440.00